

**POSSIBILITIES**  
BUILDING FOR OUR FUTURE



Family Sunshine Center

2007~2008 Annual Report

# Our Mission

- To end family violence, and foster hope and healing
- To offer immediate response and a safe haven in crisis
- To provide advocacy, counseling and support for families to empower them to lead safe, violence-free lives
- To promote community awareness through education and training

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## Foundation Board News

The Family Sunshine Center Foundation continues support for the financial operations of the FSC. The assets are used as needed for construction projects and development.

The investments are well managed given this difficult period. At the end of the fiscal year, the assets of the foundation total \$1.53 million and are divided 48% equity and 52% fixed income and cash. Our capital gains and dividends are reinvested at the same mix by the board and investment advisor Wachovia Bank. Together, we routinely review the investment strategy.

The foundation's endowment will continue to ensure financial support to the FSC. We appreciate the ongoing support from the community.

Sincerely,

Louis C. Cardinal III  
President  
Family Sunshine Center Foundation Board

# A Message from the President of the Board of Directors

Greetings,

As our nation begins a new era of leadership and critical challenges with hopeful hearts, the board and staff of the Family Sunshine Center do the same. We continue to face the issues that are constantly on the minds of non-profit organization leaders—**sustaining** effective and accountable programs.

I am proud to report that the agency finished the fiscal year in the black; however, the financial picture for the upcoming fiscal year was less promising, forcing the board of directors to make some hard decisions, including reducing the workforce and reassigning duties to some degree.

The financial prognosis for the future was partially responsible for my focus during the year, which was making a decision about the E.V.E.N. program. After looking at the financial picture, and acknowledging our central role as providing victims' services, the board decided that it must make a move to discontinue the agency's batterers' intervention services.



However, thanks to the enormous outpouring of support from the community and especially the generosity of an anonymous donor, a way was provided to sustain the E.V.E.N. program while the agency explores alternative funding sources or a service provider willing and able to take on that component of our mission. It was our objective then, and it remains our objective today, to try to find someone willing to take over the batterers' intervention program not only to ensure that the judicial community continues to have appropriate, local referral resources, but also to facilitate sustaining a key component in ending the cycle of domestic violence.

To everyone who helped me fulfill my personal goals as president of the Family Sunshine Center board of directors, I offer tremendous thanks. Kudos also go to the agency staff who continue to provide excellent, life-saving shelter, counseling and follow-up services to victims of domestic violence and report record outreach and education to communities throughout the service area. For those of you who continue to serve and strive to bring much-needed resources to this battle for survival among victims of domestic violence, I am proud to serve alongside you.

Sincerely,

Jeanie Holloway  
President  
Family Sunshine Center Board of Directors



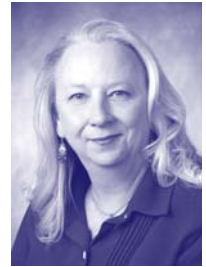
# A Message from the Executive Director

Dear Gentle Reader,

This year, the old adage “When the going gets tough, the tough get going,” sprang to life at the Family Sunshine Center. As always, our need to care for families who are victims of family violence remains constant while our resources available to achieve that mission are more fluid. Those resources depend upon the economy, individuals’ personal capacity for giving and governments’ priorities for spending. While this fiscal year proved manageable, prognostications for the upcoming year foretold the economic stars aligning outside our favor and we were tasked to make some difficult decisions—to discontinue or reassign several staff positions and to explore alternatives for saving one of our programs.

In the midst of this, we were amazed and gratified at the level of response we received from the community. Good people stepped forward to offer suggestions for maintaining our E.V.E.N. program when the board recommended those services be discontinued, if necessary, instead of losing any victim-centered services. An extremely generous, anonymous donor even contributed resources that have allowed us to continue E.V.E.N. operations while we explore options for maintaining this needed program in the Montgomery area.

Throughout the year, our board was diligent in its efforts to shore up our sagging finances. Whether personally or through their businesses, they extended extra effort and employed creative measures to help raise funds. Such efforts made a huge difference, and we were able to finish the year in the black. All the while, we continued growing our base of support in communities throughout our service area, thanks to the outreach we’ve done, the record attention we’ve received from the print and broadcasting media and the excellent work of the domestic violence task forces and other advocates for our mission.



I am enthusiastic about our work in the upcoming year, grateful to our hard-working staff for their unwavering commitment to client and mission and thrilled with the early eagerness of the new board to plan, organize and advance our cause.

Karen Sellers  
Executive Director



# 2008 Volunteer Awards

The many individuals and groups who volunteer at the FSC are invaluable. Achieving the mission of the agency would be impossible without their support. Each year, the FSC hosts an Annual Volunteer Recognition meeting in September. The staff and board take the time to thank all volunteers who made a difference during that fiscal year and recognize volunteers who have gone above and beyond. Listed here are the awards presented at the 2007 Volunteer Recognition meeting.

## President's Special Service Awards:

Matthew Shepherd, Assistant United States Attorney  
Holloway & Moxley, LLP  
Ted Nobles  
Enterprise Rent-A-Car C.A.R.E. Team

**Golden Heart Award:** Raggedy Angels Ministry at St. James UMC  
**Justice For Victims Award:** Judge Karen Knight

**Mary Warden Prim Award:** Evelyn Jackson

**Estelle Popkin Volunteer of the Year Award:** Katherine Jackson

**Employee of the Year Award:** Gwendolyn "Bea" Barnette



Executive Director Karen Sellers and Golden Heart Award winners — members of the Raggedy Angels Ministry, at the 2008 Annual Volunteer Recognition Meeting.

## Thank You Volunteers ~ Fiscal Year 2008

**A**urelia Adams • Alabama Primary Health Care Association • R.J. Alcantara • Jane Allen • Alpha Kappa Alpha Sorority • Germane Alvarez • Ragan Anderson • Whitney Anderson • Jaime Andress • Dennis Anglin • Felissa Armistad • Michaela Armstrong • Theresa Armstrong • Mildred Athey • Shawna Attwood

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**C**Valerie Cain • Duncan Campbell • Kharaun Campbell • Louis Cardinal, III • Sarah Catherine Carey • Paula Cavanaugh • Sarah Chambers • Sharon Chambless • Catrice Chandler • Lewis Chapman • Charmionne Chester • Wanda Clayton • Rebecca Coggins • Percy Collins • Jean Cook • LaQuita Cooks • Brenda Coone • Hannah Cooper • Marcie Corser • Sheree Crawford • Andrew Crum • Katherine Crum • Laura Crum • Antionette Cunningham • Margaret Sharpe Cunningham • Nan Cunningham • Colin Cutright • Wiley Cutts

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**E**Carol East • Dorothy Ebert • Kristen Elijah • Brenda Ellis • Sadie Ellis • Scarlet Ellis • Ted Ellis • Emmanuel Presbyterian Church Youth • Joan Ennsley • Enterprise C.A.R.E. Team • Susan Enzweiler • Emory Erb • Shirley Esco • Shin Eun Kyung • Exchange Club of Montgomery

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**H**Tewhan Hahn • Argatha Hairston • Danzell Hall • Regina Hall • Amy Hampton • Sandy Harless • Judith Harrington • Karen Harris • Kathy Harris • Lisa Harris • Marisa Harris • Carina Harrison • Laila Hasan • Rob Hatchell • Dean Hawthorne • Jess Hawthorne • Davy Hay • Gabriela Hayes • Tanner Head • Kenneth Heard • Marian Hearrell • Tommy Hellinaw • Allison Hendley • Kim Hendrix • Juan Hernandez • Linda Herzo • Joyce Hester • Julie Hetzler, M.S. • Jonathan Hibbert • Carol Hickman • Mary Hicks • Jamie Hill • Kardovia Hill • Mike Hill • Patricia Hill • Anne Hinds • Audra Hines • Jeanie Holloway • Holloway & Moxley, LLP • Lendy Holm • Misty Holt • Charlene Holtsford • Leslie Hopek • Robert Hopek • Algem Hopkinson • Joy Howard • Kim Howard • Shirley Howell • Ouida Hudgens • Kyle Hudson • Cecily Hulett • Evlys Hunt • Eulys Hunt-Jackson • Linda Hutcheson

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**K**Cari Karns • Elizabeth Karst • Alex Katy • Kelly Kellum • Robert Kendrick • Sheryl Killian • Philhwa Kim • April Kimble • Antonio King • Thelma King • Tay Knight • Antoinette Knighten • Bridget Koehler • Korean United Methodist Church

**L**Mark LaBranche • Katie Lafreniere • Latoya Lane • Kyoungstan Lee • Lee High School Cheerleaders • Crystal Lewis • LaShondra Lewis • Garrett Libby • Billy Livings • John Livings • Dave Loop • Karen Lunde • Loren Lunde • Geraldine Lusane • Emily Lusk • Sasha Lyles • Carla Lyman • Teresa Lyon

**M**acon-East Montgomery Academy • Laura MacPherson • Alex Manning • Donmarita Marcus • Bill Marks • Steve Martin • Loren Martorana • Alex Marus • Mark Marus • Taryn Marus • Sable Marzella • Jarrett Mason • Mamie Mason • Jesse

Volunteers continued on page 6

Mathews • Maxwell AFB Volunteers • Jacob McAlpine • Jennie McBryde • Deirdre McCain • Ben McLain • Dr. McCloud • Quynh McCulley • Sally McDonald • Wade McKee • Kish McLeod • Dianne McWilliams • John McWilliams, IV • Carol Barksdale Meredith • Dechelle Merritt • James Middleton • Mary Frances Miles • Sandra Miles • Jesse Miller • Kathy Miller • Leigh Miller • Stone Miller • Jenifer Millican • Donnie Mims • Brenda Mitchell • Frank Mitchell • Montgomery Academy Students • Montgomery Catholic Students • Montgomery Youth Chorale • Byul Moon • Regina Moorer • William Morris • Rondi Mostekker • Mia Mothershed • Richard Moxley • John Mulligan • Heather Murray • Alysha Myers • LaToya Myers • Anna Myrick  
N Brenda Naftel • The Name Dropper • John Nichols • Ted Noble • Christy Noren-Hentz • Virginia Norling

O Shawn O'Mailia • Antoinelk Oliver • Paul Overton • Kelly Owens

P Cecil Parker • Jean Parker • Jonence Parker • Mary Parker • Susan Parker • Torrence Parker • Jesse Parramore • Kermit Parramore • Anita Patterson • Brenda Penn • Genelle Pernia • Ashlie Perry • Dee Perry • E.L. Perry • Shemta Perry • Susie Person • Michelle Peterson • Tito Peterson • Molly Pettyjohn • Nicolas Pincine • Marie Plecker • Barbara Porter • Florence Poulos • Patricia Powell • Ashley Price • Kathy Price • Barry Prim • Eric Probate • Juanita Pugh

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S Susan Salter • Sebastian Sanchez • Dorothy Sand • Stephen Sanders • Robbie Sankey • Paige Sass • John Sawyer, Jr. • Saint James School • Susan Scott • Tyler Scott • Vunsuan Scott • Keribeth Searcy • Karen Sellers • Mamie Sellers • Virginia Sellers • Novis Sessions • Jennifer Seymour • Manal Shaker • Susanne Shamburger • Ann Shank • Sonya Sheets • Sherlock, Smith and Adams Inc. • Stan Shirley • Karla Shoemaker • Tarmen Siaway • Amanda Singletary • Nancy Skee • Eve Slay • Tonea Slum • Brittny Smiley • Bryan Smith • Chas Smith • Loretta Smith • Marlo Smith • Mavis Smith • Maxine Smith • Bob Snider • Amanda Allard Snipes • Edith Snyder • Gina Spencer • Sam Spencer • Mark Sport • St. James United Methodist Church Volunteers • Richard Stabler • Natasha Stallworth • Shirley "Marie" Stanley • Josh Stark • Shaunice Starks • Jack Starr • Lauren Stephens • Tonia Stephens • Sendena Stewart • Jody Stough • Strait Gate Christian Center • Melissa Strickland • Reid Strickland • Helen Struthers • Jeffrey Sweezer

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Y Anthony Yarbrough • Amy Yeager • Sharon Young • Doris Youngblood

Z Charity Zaleski • Thyno Zgouvass

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## 2008 Financial Report

“Possibilities” was the theme of concentration for reaching our financial goals this year.

“Possibilities” that we have not been challenged to explore aggressively in the past are now the priority of our energies in fundraising.

In seven years, the operating budget resources have declined from 88 percent government funding to the current 52 percent. In addressing that void, we went to work on annual giving from the community and in these same seven years have seen an increase in the yield from \$4,915 in 2002 to \$203,780 in the fiscal year completed September 30, 2008.

We are grateful to the individuals, local governments, faith communities, civic groups, foundations, and corporations who have risen to the occasion to increase annual giving.

With recent announcements of more severe government funding cuts, we are currently working to attain a new goal of \$377,000 in annual funds for fiscal year 2009.

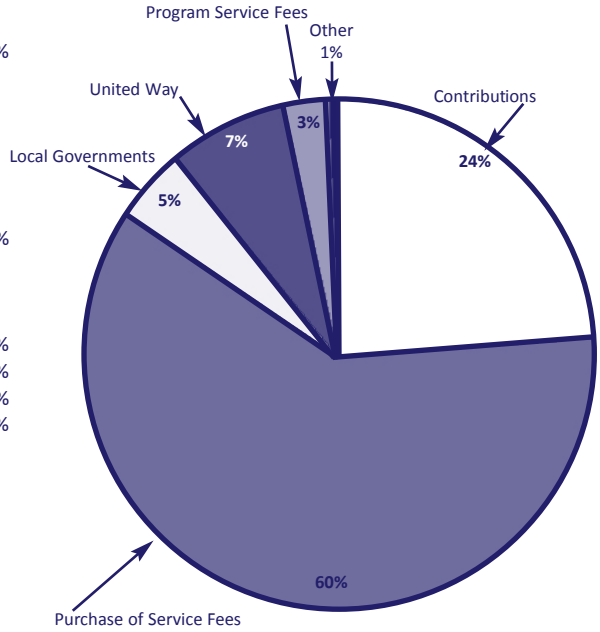
Please consider a first time contribution designated to the annual fund or increasing your previous gift amount. The “possibility” of hope and healing for the thousands seeking refuge at the Family Sunshine Center lies in our hands to become a reality.

# Revenue & Expenditures

## Revenue

**Revenue**  
**\$2.49 million \***

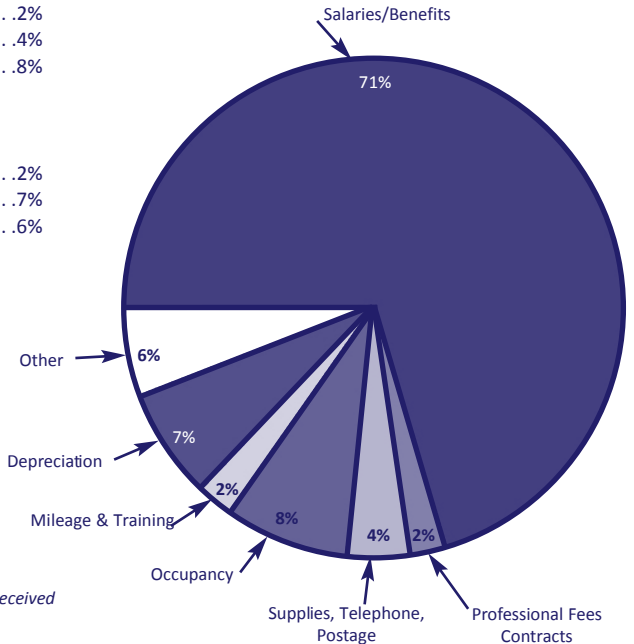
Contributions .....	.24%
Individual	
Foundations/Trusts	
Honarium/Memorial	
Religious	
Civic	
Business	
Purchase of Service Fees .....	.60%
Grant Revenue	
Marriage License Fees	
United Way .....	.7%
Local Governments .....	.5%
Program Service Fees .....	.3%
Other .....	.1%
Investment Income	
Exodus Rent	



## Expenditures

**Expenditures**  
**\$2.45 million**

Salaries/Benefits .....	.71%
Professional Fees/Contracts .....	.2%
Supplies, Telephone, Postage .....	.4%
Occupancy .....	.8%
Utilities	
Equipment, Repair, Maintenance	
Property Insurance	
Mileage & Training .....	.2%
Depreciation .....	.7%
Other .....	.6%
Printing	
Equipment Purchases	
Equipment Leasing	
Direct Victim Assistance	
Advertising	



\*Revenue reflects \$45,000 in contributions received FY '08 to be used FY '09.

# Services & Statistics

## by County 2007-2008

The Family Sunshine Center serves adult victims and their children in seven counties. The following is a breakdown of services provided by the agency in each county during fiscal year 2008.

	Autauga	Butler	Chilton	Crenshaw	Elmore	Lowndes	Montg.	Other	Total
Crisis Calls	155	33	44	24	197	9	1,376	452	2,290
Shelter (women)	13	1	4	1	13	1	91	17	141
Shelter (children)	23	1	4	0	14	2	108	19	171
Total Shelter Days Provided	479	16	75	6	807	141	6,468	744	8,736
Follow-up Clients	6	0	3	0	8	0	45	11	73
Non-residential Counseling Services (adults)	56	19	21	15	60	10	270	2	453
Non-residential Counseling Services (children)	20	0	4	0	22	0	109	0	155
Outreach Presentations	5	1	0	5	157	3	319	1	491
Community Contacts	441	39	100	358	188	61	2,910	115	4,212
Victim Information Packets Provided	99	0	90	0	52	3	974	3	1,221
Brochures Distributed	3,341	2,045	1,111	1,262	2,781	567	15,284	219	26,610
Family Assessor Assessments Completed	0	0	0	0	0	0	178	0	178
S.A.I.L. Referrals	26	18	17	15	27	15	170	0	288
New S.A.I.L. Clients Served	10	8	8	8	12	7	80	0	133
E.V.E.N.	3	0	0	0	2	2	168	6	181
Exodus Community Adults & Children	3	0	0	0	0	0	18	13	34
Legal Clinic	3	2	0	0	3	0	16	1	25



# Services and Statistics 2007-2008

Serving Autauga, Butler, Chilton, Crenshaw, Elmore, Lowndes and Montgomery counties

**24-hour Crisis Line (1-800-650-6522)** The FSC staff and volunteers answered 2,290 crisis calls. A total of 1,221 domestic violence information packets were provided to callers and clients.

**FSC Shelter and Medical Center** A total of 312 women and children sought refuge in the domestic violence shelter for a total of 8,736 days of service provided. Montgomery Family Medicine Residency Program, in conjunction with the FSC in-shelter medical clinic, provided medical treatment to 96 shelter residents (women and children). Baptist Hospital and Mr. Bob Boshell, the Medicine Shoppe, provided prescription drugs to those in need.

**Follow-up Counselor** The follow-up counselor provides support and advocacy services for up to one year to women who leave shelter. This fiscal year the follow-up counselor assisted 73 new clients and provided 26,832 miles of transportation assistance to families.

**Counseling Center** The nonresidential counseling center provided individual counseling for 608 new adult and child clients, and a total of 4,517 hours of individual counseling and advocacy services. Staff provided 85 adult group sessions for a total of 156 service hours; 27 child counseling groups met for a total of 129 hours. The counseling center also worked with victims to help insure their safety by providing eight lifeline telephones and 10 stalking kits.

**Outreach/Prevention Education Program** A total of 491 domestic violence awareness and prevention presentations were conducted which reached 11,244 individuals. Community contacts were made with 4,212 people in our service area, and 26,610 brochures related to domestic violence, child abuse, volunteerism and related topics were provided to clients and service agencies.

**Family Violence Assessor** The family violence assessor works with the Montgomery County DHR to advocate for families involved in child abuse cases where there is evidence of domestic violence. The family violence assessor evaluates the level of risk for DV, and provides direct crisis intervention services. This fiscal year a total of 178 assessments were provided: 100 for adult domestic violence victims, 44 for juvenile domestic violence victims, and 34 for perpetrators of domestic violence.

**S.A.I.L. Specialist (Special Assessment, Intervention & Liaison)** S.A.I.L. specialists also work with DHR case workers throughout FSC's seven county service area to assist and advocate for victims enrolled in DHR's welfare to work program. This fiscal year S.A.I.L. specialists received 288 referrals. Of those referrals, 223 were contacted and 133 were eligible to become S.A.I.L. participants.

**E.V.E.N. (End Violence Effectively Now)** E.V.E.N., a batterers' intervention program for domestic violence offenders, enrolled 181 clients. A total of 434 group hours were provided and 77 participants completed the program. The victim advocate, who works with victims of perpetrators who are in the program, completed 145 intakes and helped to provide education to victims on the dynamics of domestic violence, advocacy and ensure their safety.

**The Exodus Community** The Exodus Community is a long-term transitional housing program designed to provide domestic violence survivors with individual and group counseling, advocacy, community referrals, and life skills and education, while nurturing families toward self-sufficiency. The community housed 11 women and 23 children.

**Legal Clinic** The FSC was able to offer DV victims legal advice and assistance in filing protection from abuse orders through a grant obtained by Legal Services of Alabama and the assistance of Thomas Goode Jones School of Law interns. These students assisted 25 DV victims.

**Volunteer Program** 550 volunteers provided a total of 14,646 hours between direct and indirect service to the FSC and its clients. Donated volunteer time had an equivalent value of \$281,146.92.

**Court Advocacy Program** The Legal/Court Advocate notified 275 clients of their upcoming court dates, provided advocacy services to 399 clients, and accompanied 315 victims to court.

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If you are ever in a crisis, call the Family Sunshine Center's 24-hour Crisis Lines:  
334.263.0218 (collect calls accepted) or 800.650.6522  
Administrative Offices: 334.206.2100  
TTY Hotline for the hearing impaired: 800.787.3224

# Thank You, Donors!

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